

Item	2019/20	2019/20	2019/20	2020/21
Expenditure	Budget	Year to date	Year end	Budget
Clerks salary & expenses	£3,500.00	£2,479.50	£3,375.90	£3,500.00
Stamps & stationery etc	£250.00	£207.38	£207.38	£250.00
Insurance	£400.00	£426.45	£426.45	£500.00
Venue Hire	£0.00	£482.50	£572.50	£120.00
Subscriptions	£250.00	£202.80	£202.80	£220.00
Training	£150.00	£199.00	£199.00	£200.00
Cllr expenses	£50.00	£0.00	£0.00	£50.00
Advertising	£50.00	£0.00	£0.00	£50.00
Grass cutting	£2,538.90	£2,490.54	£2,490.54	£2,575.00
Land registration & valuation	£1,250.00	£0.00	£300.00	£1,250.00
Playing field inspections	£400.00	£223.00	£323.00	£400.00
Dog bin emptying	£250.00	£256.32	£256.32	£275.00
Grounds, repairs & maintenance	£2,000.00	£1,269.63	£1,669.63	£2,000.00
Fireworks	£2,000.00	£2,193.60	£2,193.60	£2,200.00
War Memorial	£0.00	£264.50	£264.50	£150.00
Donations	£150.00	£25.00	£25.00	£150.00
Purchases	£150.00	£28.69	£1,528.69	£500.00
Audit fees	£250.00	£240.00	£240.00	£250.00
Parish Plan	£100.00	£0.00	£0.00	£100.00
IT & compliance	£150.00	£0.00	£30.00	£100.00
<b>TOTALS</b>	<b>£13,888.90</b>	<b>£10,988.91</b>	<b>£14,005.31</b>	<b>£14,840.00</b>

Income										
Tax Base 162	Precept % increase Band D Charge	0%	1%	2%	3%	4%	5%	6%		
Precept	£8,250.00	£8,250.00	£8,250.00	£8,250.00	£8,331.66	£8,414.28	£8,496.90	£8,577.90	£8,660.52	£8,743.14
Support grant	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
CIL	£100.00	£0.00	£0.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00
Business acct interest	£4.00	£4.00	£6.00	£4.00	£4.00	£4.00	£4.00	£4.00	£4.00	£4.00
VAT rebate	£850.00	£0.00	£1,089.52	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00
Fireworks income	£1,800.00	£2,076.00	£2,076.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00
PCC Grass Cutting	£95.00	£95.00	£95.00	£95.00	£95.00	£95.00	£95.00	£95.00	£95.00	£95.00
Donations & Grants	£150.00	£520.00	£1,020.00	£150.00	£150.00	£150.00	£150.00	£150.00	£150.00	£150.00
Transfer from reserves	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>TOTALS</b>	<b>£11,249.00</b>	<b>£10,945.00</b>	<b>£12,536.52</b>	<b>£11,599.00</b>	<b>£11,680.66</b>	<b>£11,763.28</b>	<b>£11,845.90</b>	<b>£11,926.90</b>	<b>£12,009.52</b>	<b>£12,092.14</b>